

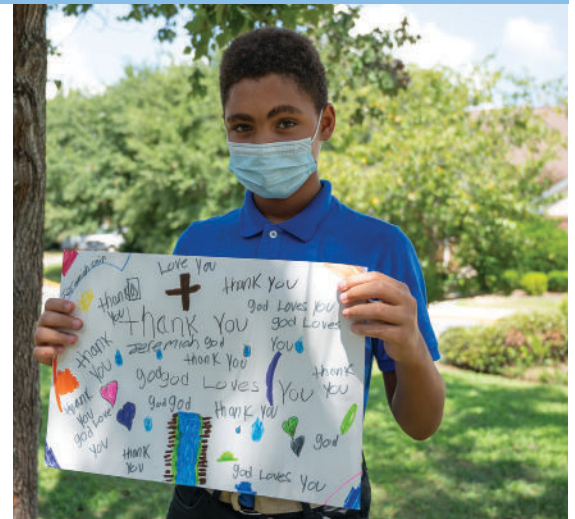
ANNUAL REPORT

2021 FISCAL YEAR

RESTORING CHILDHOODS



STRENGTHENING FAMILIES



BUILDING PEOPLE

"In response to Christ and the Church, the mission of The Methodist Home for Children and Youth is to be a model agency that restores childhoods, strengthens families and cultivates a people-building organization."

BUILDING A BRIGHTER FUTURE *together*

Friends,

Our journey, **Alive Together at the Table**, is especially meaningful as our “family table” is large, diverse, and stretches across our beloved South Georgia Conference. Over the years, many have gathered here, finding the peace, presence and transformational power of God as they heal from the hurts of the past.

Your presence at “our” table is so important! You, and those before you, helped build our ministry table to serve thousands of girls, boys, individuals and families since 1872. You are a critical part of our mission in so many ways. **Thank you for your generosity and kindness.**

Because of YOU and your amazing support over the past year of COVID, we persevered and, in many cases, increased our care for others. Together, we

- Served over 300 children providing care 24/7. This includes 254 girls and boys in our residential Children’s Homes and 49 children in our community-based HOPE Foster Care Homes.
- Strengthened 476 people through our Lighthouse for Families Community Counseling Centers.
- Received a score of 99% on the Behavioral Health Quality Review, well above the state average and an indication of the quality mental and behavioral health services received at Lighthouse for Families.
- Worked with 92 families in our Intensive Family Visitation program.
- Successfully promoted 100% of our Eagle’s Nest 4K class to Kindergarten.
- Promoted 93% of our students at Price Academy to the next grade level.

Plus, we maintained COA national accreditation, United Methodist Association’s EAGLE faith-based accreditation, COGNIA School accreditation, Bright from the Start Three Star Quality Child Care Rating, and remained a Sanctuary Certified trauma informed organization.



In the year to come, we need your help more than ever! **We are confident God will be at work in our ministry to His children.**

Together, we will strive to:

- Listen intently for God’s guidance and celebrate His goodness.
- Be grateful daily for the gift of life, bathed in God’s love.
- Explore new opportunities to serve others.
- Live into our Wesleyan heritage to “Offer Them Christ” as believers and celebrate the baptism/spiritual growth of those in our care.
- Strengthen our future by connecting with those who want to help our ministry by including The Methodist Home as a beneficiary of their retirement accounts, estate plans or life insurance policies.

We are humbled by your commitment and love which provides the opportunity for a better life for the individuals we serve. As we approach our 150th Anniversary, we affirm God’s provision and protection is evident and vibrant in our ministry. We claim an ever-present miracle is unfolding before us.

Humbly, we extend our appreciation to you as, together, **we are doing His work for His children.** On behalf of our Board of Trustees and those we serve, please accept our deepest gratitude for your faithful support of The Methodist Home. **Thank you for your prayers and financial support as we continue in this ministry together!**

Warmly,

Alison Evans
President/CEO



The Methodist Home for Children & Youth

96%

of teen mothers who entered into care with their child maintained custody throughout placement



93% of all youth enrolled in Price Academy were promoted

1/3

of internships led to employment with The Methodist Home

The Methodist Home served 254 youth in our residential programs



15%

of residential youth enrolled in school were on the Honor Roll



14 youth

graduated or obtained their GED



I love it here and feel that there are numerous opportunities for success here” - TMH Resident



This is a safe place. I feel like at home. I love the staff. I love my HSP. They helped. I have improved a lot with my behaviors and meeting my goals.” - TMH Resident



3 ★★★★★

Highest Quality Rated Score

100%

of youth in the 4k program entered Kindergarten



44.1%

increase of children served in HOPE foster homes



100%

of youth in foster homes surveyed reported satisfaction by the statement, "I feel safe in my foster home"

100%

of youth who were discharged were united with their birth family or a potential adoptive family



I learned how to be a better parent and how to do it right with both of my girls.” - LFF Client

91% of clients treated in Columbus reported, "I would come back if I needed help again"



I love the services. I love that the communications from providers are very professional as well as helpful and understanding.” - LFF Client

Lighthouse for Families served 476 clients and averaged 234 client visits per month

99% Medicaid Audit score for Lighthouse for Families for Macon and Columbus sites

LFF provided approximately 12,509 hours of therapeutic services

100% of clients in the visitation program report gains in skills and knowledge



58.6%

increase in families served by the Intensive Family Visitation Program



45%

increase in revenue for Tags of Hope

CERTIFIED AND ACCREDITED



www.TheMethodistHome.org

FISCAL YEAR 2020-2021



The Methodist Home for Children & Youth

Serving the Children and Families of Georgia

Nearly 1,000 children, families, and individuals have received various services, including community engagement services, across all locations over the last year.

1

The Methodist Home in
AMERICUS can be home to 10 girls.
102 Mill Creek Rd, Americus, GA 31709
(229) 924-9550

2

The Carpenter's Way Ranch in
COLUMBUS can serve 25-28 boys.
1645 Hunter Road, Cataula, GA 31804
(706) 322-5406

3

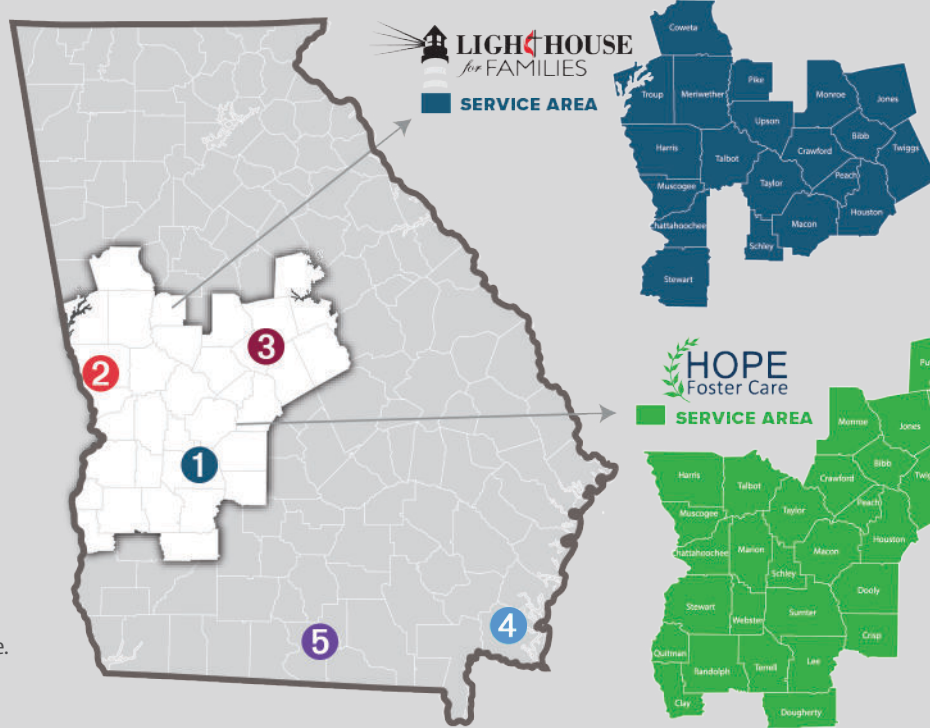
The Methodist Home in
MACON is the original campus and is
available to serve approximately 70 children.
304 Pierce Avenue, Macon, GA 31204
(478) 751-2800

4

The Methodist Home in
ST. MARYS can house 10-12 boys.
3296 Winding Road, St. Marys, GA 31558
(912) 882-7770

5

The Methodist Home in
VALDOSTA can serve 10-12 girls at a time.
2545 East Park Avenue, Valdosta, GA 31605
(229) 247-5100



WWW.THEMETHODISTHOME.ORG

304 Pierce Avenue | Macon, GA 31204 *The Methodist Home is an equal opportunity employer and provider.*

FINANCIAL STATISTICS

The Methodist Home of the South Georgia Conference, Inc.
Fiscal Year Ending June 30, 2021

REVENUES	Amount	Percent
Fees for Services	\$8,648,276	59%
Contributions & Grants	\$3,044,535	21%
Other Revenue	\$940,334	6%
Endowment & Trust Revenue	\$1,992,650	14%
TOTAL	\$14,625,795	100%

EXPENDITURES	Amount	Percent
Program Services	\$10,502,218	80%
Administrative Support	\$1,931,692	15%
Fund Raising	\$618,079	5%
TOTAL EXPENSES	\$13,051,989	100%
NET OPERATING SURPLUS	\$1,573,806*	

*A portion of this surplus was used to provide for capital needs, to build the operational rainy day fund, and to provide a one-time appreciation bonus to our team members for their amazing dedication and hard work.

Based on Unaudited Financial Statements at time of publication.

Excludes Depreciation Expense estimated to be \$796,339.

2021 - 2022 BOARD OF TRUSTEES

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Mrs. Cater C. Thompson